

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2013 to Fall 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
Headcount Total	4,222	4,378	4,540	4,708	4,882	5,063	5,250	5,445	5,646	5,855	6,072	1,850	43.8%
Undergraduate Total	3,531	3,662	3,797	3,938	4,083	4,234	4,391	4,554	4,722	4,897	5,078	1,547	43.8%
Full-time	3,171	3,288	3,410	3,536	3,667	3,803	3,943	4,089	4,241	4,397	4,560	1,389	43.8%
Part-time	360	373	387	401	416	432	448	464	481	499	518	158	43.8%
Grad./First Prof. Total	691	717	743	771	799	829	859	891	924	958	994	303	43.8%
Full-time	430	446	462	480	497	516	535	555	575	596	618	188	43.8%
Part-time	261	271	281	291	302	313	325	337	349	362	375	114	43.8%
FTDE or FTNE Students	3,359	3,483	3,612	3,746	3,884	4,028	4,177	4,332	4,492	4,658	4,831	1,472	43.8%

Fiscal Year Full-Time Equivalent Data	FISCAL YEAR											Change From	
	Actual	Projections										FY 2014 to FY 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
FTE Students													
University Centers	3,964	4,111	4,263	4,420	4,584	4,754	4,930	5,112	5,301	5,497	5,701	1,737	43.8%
U at Shady Grove*	75	78	81	84	87	90	93	97	100	104	108	33	43.8%
Hagerstown												0	0.0%

* includes 2.67 FTES Education Leadership Graduate Students for Chesapeake College

Comments: The above projections take into account STEM and health profession programs and a ten-year target undergraduate enrollment of 5,878 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount enrollment is projected to grow by 3.7% in fall 2014, while STEM and Health Profession programs will grow at 7.5% and 5.0%, respectively. To ensure that more undergraduate students graduate on time and make efficient use of their resources, they will be encouraged to take at least 15 credits each semester. UMES continues to adjust its SAT threshold two component score to 800 and above to ensure that the freshman students it enrolls have the knowledge and skills they need to succeed at college.

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