

University of Maryland Eastern Shore
FY19 Annual Budget

FTE 772.87

<u>Budgeted Revenue</u>	<u>Revised Budget</u>	<u>% of Total Budget</u>
Tuition and Fees	26,150,549	21%
State General Funds	41,856,978	34%
Higher Education Investment Fund	1,878,996	2%
Federal Grants and Contracts	25,785,497	21%
Private Gifts, Grants and Contracts	1,671,489	1%
State and Local Grants and Contracts	35,066	0%
Sales and Services of Educational Activities	113,280	0%
Sales and Services of Auxiliary Enterprises	25,219,113	20%
Other Sources	1,848,186	1%
Total Unrestricted Revenue	124,559,154	100%

<u>Budgeted Expenditures by Program</u>		
Instruction	32,408,647	26%
Research	11,247,118	9%
Public Service	3,549,300	3%
Academic Support	7,826,000	6%
Student Services	3,398,673	3%
Institutional Support	13,391,516	11%
Operation and Maintenance of Plant	11,251,257	9%
Auxiliary Services	26,603,102	21%
Scholarships and Fellowships	14,883,541	12%
Total Expenditures by Program	124,559,154	100%

