

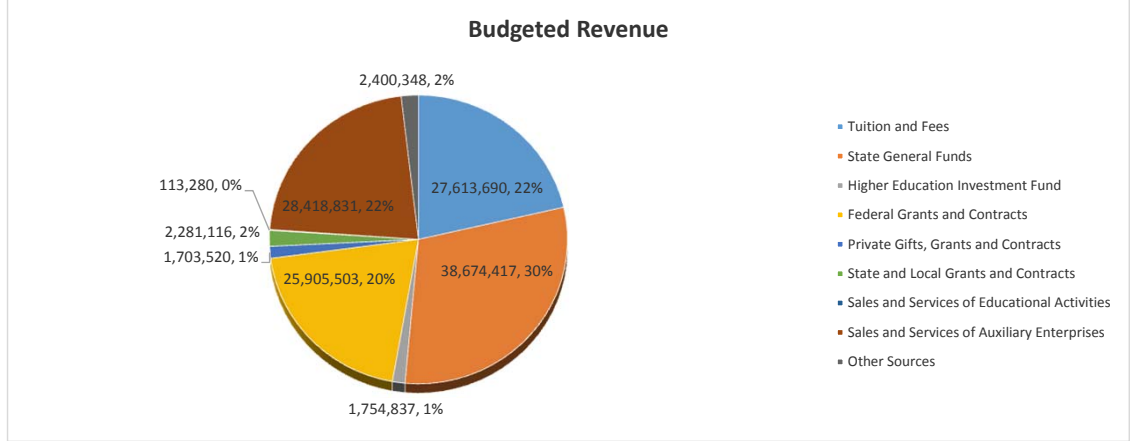
University of Maryland Eastern Shore
FY18 Annual Budget

FTE

776.07

Budgeted Revenue

	Working Budget	% of Total Budget
Tuition and Fees	27,613,690	21%
State General Funds	38,674,417	30%
Higher Education Investment Fund	1,754,837	1%
Federal Grants and Contracts	25,905,503	20%
Private Gifts, Grants and Contracts	1,703,520	1%
State and Local Grants and Contracts	2,281,116	2%
Sales and Services of Educational Activities	113,280	0%
Sales and Services of Auxiliary Enterprises	28,418,831	22%
Other Sources	2,400,348	2%
Total Unrestricted Revenue	128,865,542	100%



Budgeted Expenditures by Program

Instruction	32,183,665	25%
Research	12,333,665	10%
Public Service	1,467,910	1%
Academic Support	10,585,207	8%
Student Services	4,127,011	3%
Institutional Support	12,233,602	9%
Operation and Maintenance of Plant	12,004,559	9%
Auxiliary Services	29,076,949	23%
Scholarships and Fellowships	14,852,974	12%
Total Expenditures by Program	128,865,542	100%

