

University of Maryland Eastern Shore
FY15 Annual Budget

FTE 794.82

<u>Budgeted Revenue</u>	<u>Working Budget</u>	<u>% of Total Budget</u>
Tuition and Fees	33,864,925	24%
State General Funds	36,191,460	26%
Higher Education Investment Fund	1,641,303	1%
Federal Grants and Contracts	33,484,684	24%
Private Gifts, Grants and Contracts	1,011,061	1%
State and Local Grants and Contracts	1,249,473	1%
Sales and Services of Educational Activities	113,280	0%
Sales and Services of Auxiliary Enterprises	32,993,472	23%
Total Unrestricted Revenue	140,549,658	100%

<u>Budgeted Expenditures by Program</u>		
Instruction	32,223,409	23%
Research	18,704,955	13%
Public Service	1,342,440	1%
Academic Support	10,639,192	8%
Student Services	3,784,101	3%
Institutional Support	10,570,768	8%
Operation and Maintenance of Plant	14,114,630	10%
Auxiliary Services	32,686,437	23%
Scholarships and Fellowships	16,483,726	12%
Total Expenditures by Program	140,549,658	100%

