

University of Maryland Eastern Shore
FY14 Annual Budget

FTE 797.82

<u>Budgeted Revenue</u>	% of Total	
	Working Budget	Budget
Tuition and Fees	33,222,356	24%
State General Funds	34,111,987	25%
Higher Education Investment Fund	2,302,580	2%
Federal Grants and Contracts	31,484,099	23%
Private Gifts, Grants and Contracts	1,011,061	1%
State and Local Grants and Contracts	1,588,432	1%
Sales and Services of Educational Activities	113,280	0%
Sales and Services of Auxiliary Enterprises	32,298,301	24%
Total Revenue	136,132,096	100%

Budgeted Expenditures by Program

Instruction	32,040,806	24%
Research	18,581,214	14%
Public Service	1,144,999	1%
Academic Support	10,487,868	8%
Student Services	3,715,050	3%
Institutional Support	10,248,386	8%
Operation and Maintenance of Plant	13,235,833	10%
Auxiliary Services	31,683,751	23%
Scholarships and Fellowships	14,994,189	11%
Total Expenditures by Program	136,132,096	100%

