Priority Area 4: Research and Community Engagement OWNER: Sandeep Gopalan Liaisons - Dr. Yen Dang and Dr. Joyce Bell

Goal 4.1: Develop and strengthen infrastructure to develop research

Measure/Metric	2024-2026 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed
Total extramural R&D funding annually, number of training/professional development programs to support research by OSRP	Target: ≥ 1% increase in total extramural R&D funding annually through 2028.	Develop system for billing and salary support expenditures by 2024 Hire two OSRP personnel by 2024 Increased professional development and training opportunities for faculty by 2024 Offer two – three trainings on grant management best practices per academic year Review and revise policies for OSRP by 2025	Tracking measures for research Optimize billing/salary support expenditures for research programs Increase personnel needed to support research programs Professional development increase for research More training about how to manage grants Policy development for the office of research and sponsored programs	1) Review research & billing policies and procedures to determine if revisions are needed ; 2) Survey faculty to determine research/grants needs and develop trainings based on the survey outcomes	More personnel in OSRP (e.g. grant writer or budget tracker), hire company with expertise in training/professional development for research, more policies needed to support research (e.g. incentive plan, billing policies, etc.)

Goal 4.2: Align UMES research strengths with emerging national research priorities

Measure/Metric	2026-2028 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed
Annual percentage increase in R&D expenditures by USM institutions in priority research areas	> average of three prior years under each identified priority area of agency	OSRP will receive funding to conduct research on two national priorities by 2025	Identify national research priorities and how we are addressing them	Identify 3 top national priorities by 2025 and map how UMES is meeting these priorities	OSRP
		OSRP will collaborate with other USM institutions to develop research clusters that focus on emerging national priorities by 2025	develop research clusters (interprofessional based on national research priorities (research centers)	Identify leaders for each priority to lead the university in increasding R&D expenditures in priority areas	
Goal 4.3.: Promote technology tran	nsfer and commercializa	tion of the UMES intellectua	I property.		
Measure/Metric	2026-2028 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed

Number of patents and licenses/options annually	Increase the number of patents, licenses, and options in the past 5 yrs	Currently 11 patents at held at UMES.	Increase the number of patents and licenses	1) Identify faculty interested in pateints/licenses options and develop trainings to enhance output	N/A

Goal 4.4: Grow the number of research partnerships with industry, agencies, NGOs, international and academic institutions

Measure/Metric	2028-2030 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed
----------------	------------------	-----------	---------------------	------------	------------------

USM research expenditures coming from the business and government	Target: ≥ the percentage of R& D expenditures coming from the Business and government sector in the prior year.	Need to obtain updated data from OSP but 42% of federal awards came from USDA. Will need to confirm this with ORSP Workday In FY 20 (reported in FY 21) the percentage of total USM R&D expenditures coming from sources other than federal, state, or local governments was 32.04% and the Business sector was 2.41%.	Increase business and government sector funds	1) Identify sources of R&D research expenditures from business and government sectors; 2) Update faculty monthly about sources of business and government funding opportunities; 3) provide faculty training to secure research funding from private and government sectors	N/A

Goal 4.6: Leverage USM institutional resources and expertise and collaboration with stakeholders to increase UMES's contributions to climate change and education

Measure/Metric	2028-2030 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed	
Total annual funding	Target: ≥ the	No benchmark exists	Work with environmental agencies,	1) Identify current research	Consultant needed	
related to climate	percentage of	and will need to	NGOs, and government	priorites for climate change		
change and	climate change and	reevaluate this data	to increase research for	and education; 2) Develop		
education	education	with OSRP on	climate change	MOUs with K-12 educators on		
	expenditures	Workday		climate change and education		
	coming		Building more K-12 educators	issues; 3) Identify leader to		
	in the past 3-5 years.		Our site days days a large start	facitate resources,		
			Curricular development	collaborations, and develop		
			Strongthening STEM relationship	trainings for K-12 educators ;		
			Strengthening STEM relationship with K-12 educators	 Identify benchmark based on review of institutional 		
			WITH N-12 Educators	contributions to climate		
			More DEI among educators	change and education; 5) Hire		
			More Ber among educators	consultant to lead the subgoal		
Goal 4.7* Expand community-based research to strengthen the communities (USM 4.10)						
Measure/Metric	2026-2028 Target	Benchmark	Proposed Strategies	Next Steps	Resources Needed	

for community- based research	Target: ≥ the percentage of expenditures coming community- based research in the prior year.	OSRP will work with community partners to identify community needs and issues by 2025 OSRP will identify funding sources to address community needs by 2025 OSRP will provide opportunities for students to become informed and engaged with the community by 2026	Outreach and leadership development (research needs in the community;program-based development) Educate students to be informed and engaged global citizens to be change agents in the community	1) Engage community partners to determine research needs; 2) Identify and secure funding sources that will address identified research needs; 3) Provide opportunities for students to be engaged in community-based research	N/A
----------------------------------	---	---	---	--	-----