

## UMES 2023 Strategic Plan

# "Soaring to Excellence: From Aspiration to Realization"

Mission, Vision, and Values

#### **OUR VISION**

The University of Maryland Eastern Shore (UMES) will be the preeminent public Historically Black University that is recognized for leadership in student-centered education, exceptional research, innovation, and inclusiveness.

#### **OUR MISSION**

As a public 1890 land-grant Historically Black University that embraces diversity, UMES is committed to serving first-generation and underserved students and providing educational, research, and community engagement opportunities to transform the lives of its students who will impact the state, region, and the world.

#### **OUR VALUES**

- Family- embracing our HBCU culture and principles of work, support and celebration
- **Student-Centered** understanding that everything everyone does at UMES is because of our students.
- **Pride** –remembering the history and traditions of past achievements serves as our foundation for future accomplishments
- Collaboration- pursuing opportunities to work together across all parts of the campus
- **Communication-** striving to be provide timely and relevant information that reflects the UMES vision

### Strategic Plan Priority Areas

#### **Five priorities:**

- 1) Academic Excellence and Innovation
- 2) Access, Affordability, and Achievement
- 3) Workforce and Economic Development
- 4) Research and Community Engagement
- 5) Diversity, Equity, and Inclusion

#### Priority Area 1: Academic Excellence and Innovation OWNER: Rondall Allen and Anastasia Rodriguez

Liaisons - Drs. Cynthia Cravens

GOALS	Short Term 2023-2026	Mid Term 2026-2028	Long Term 2028-beyond
1.1* Attract, retain, and graduate more aspiring students at the undergraduate			
and graduate levels.			x
1.2 Enhance marketing and storytelling to donors, alumni, and stakeholders	х		
1.3* Recruit, retain, and develop exceptional faculty and staff			x
1.4 Leverage investments in digital technology	х		
1.5 Promote the value and contributions of UMES as a land grant HBCU.	х		
1.6 Nurture a dynamic environment in which faculty and staff thrive		х	
1.7* Pilot innovative pathways for working professionals that respond to			
workforce demands		x	
1.8 Improve outcomes-based assessment.		х	
1.9 Build and maintain world-class facilities and technology infrastructure			х

#### Priority Area 2: Access, Affordability, and Achievement OWNER: Latoya Jenkins

Liaison - Dr. Reginald Garcon

GOALS	Short Term 2023-2026	Mid Term 2026-2028	Long Term 2028-beyond
2.1* Increase enrollment			х
2.2* Improve transfer pathways	x		
2.3* Develop innovative programs that result in opportunities for new credentials.		x	
2.4 Expand signature pipeline programs from elementary and middle school.	x		
2.5 Improve student support services to increase retention and graduation.	x		
2.6 Strengthen programs, concentrations, and certificates making them more relevant to workforce and societal needs.		x	

#### Priority Area 3: Workforce and Economic Development OWNER: Matthew Taylor and David Balcom

Liaisons - Mr. Chris Hartman

GOALS	Short Term 2023-2026	Mid Term 2026-2028	Long Term 2028-beyond
3.1 Work with P-20 partners to make it easier for students who want to become			
teachers to become teacher	x		
3.2* Expand the number of graduates in fields critical to Maryland's economy:			
STEAM, cyber, healthcare,		x	
3.3* Diversify and strengthen Maryland's knowledge workforce by expanding			
the pipeline of underrepresented minority students entering critical workforce			
fields (STEAM, cyber, health care, education, social work, human services,			
technology)			х
3.4 Develop new, revise and enhance existing academic programs to remain			
current with evolving workforce demands	х		
3.5 Develop a broad, data-informed academic portfolio reflecting the needs of			
students and employers		x	

#### UMES Strategic Plan Priorities and Goals

3.6* [Deliver] graduates with well-rounded backgrounds and the credentials needed to enter the workforce. (USM 3.9)		х
3.7* [Partner] with business and community leaders to better understand and address local and regional economic develpment needs. (USM 3.10)	x	

#### Priority Area 4: Research and Community Engagement OWNER: Sandeep Gopalan

Liaisons - Dr. Yen Dang and Dr. Joyce Bell

GOALS	Short Term 2023-2026	Mid Term 2026-2028	Long Term 2028-beyond
4.1 Develop and strengthen infrastructure to develop research	х		
4.2 Align UMES research strengths with emerging national research priorities	х		
4.3 Promote technology transfer and commercialization of the UMES intellectual property.		x	
4.4 Grow the number of research partnerships with industry, agencies, NGOs, international and academic institutions			x
4.5 Diversify our R&D portfolio by securing basic and applied research funding from the private and government sector			x
4.6 Leverage USM institutional resources and expertise and collaboration with stakeholders to increase UMES's contributions to climate change and education			х
4.7* Expand community-based research to strengthen the communities (USM 4.10)		x	

#### Priority Area 5: Diversity, Equity, and Inclusion OWNER: Tara Owens and Jason Casares

GOALS	Short Term 2023-2026	Mid Term 2026-2028	Long Term 2028-beyond
5.1* Increase, recruit, retain, and develop the diversity of our students, faculty, and staff.		x	x
5.2* Seek out and promote best practices to enhance inclusion and promote equity.	х		
5.3 Develop and implement a research initiative on diversity, justice, equity, globalization, and sustainability	х		
5.4* Provide experiences to the campus community that prepare them to be engaged global citizens and change agents.	x		
5.5 Implement hiring and retention practices that lead to greater quality and diversity among faculty and staff.		x	
5.6 Ensure the curriculum, scholarship, and teaching embodies the principles of Justice, Equity, Diversity, and Inclusion (JEDI).		x	

#### SUBGOALS of Goal 5.1

Cultivate a sustainable, equitable, and inclusive community where all members from all backgrounds, identities, abilities, and life experiences are safe welcomed, valued, supported, and that fosters belonging.

#### SUBGOALS of Goal 5.2

Implement systematic processes and protocols – grounded in inclusive excellence and equity – for regular data collection to report progress on education and scholarship, recruitment, retention and success, and campus climate.

<sup>\*</sup> Refers to USM Goal